

MERC approved O & M and available R&M Budget for F.Y. 2024-25

(₹ in Crores)

Power Station	Allocated R&M budget for FY.24-25	Available R&M budget for FY.2024-25	Submitted by Power Station	To consider for FY.24-25	Curtailed Budget	Budget allocated from Curtailed Budget
Bhusawal (210 MW)	37.68	39.47	46.95	37.68	1.79	
Bhusawal (500 MW)	92.95	104.9	114.39	92.95	11.95	
Chandrapur U-3 to 7	251.6	318.1	311.93	256.93	61.17	
Chandrapur (Unit 8 & 9)	72.18	97.57	107.88	74.88	22.69	
Khaperkheda (210 MW)	140.37	133.3	189	140.37		7.07
Khaperkheda (500 MW)	39.1	25.84	82	39.1		13.26
Koradi (210 MW)	42.57	16.19	46.39	42.57		26.38
Koradi (3 X 660 MW)	151.83	139.96	208.45	151.83		11.87
Nasik TPS (210 MW)	78.9	161.09	120.02	80.57	80.52	
Paras TPS (250 MW)	60.55	52.03	118.66	60.55		8.52
Parli old TPS (250 MW)	44.52	16.44	89.38	44.54		28.08
Parli Unit 8 (250 MW)	30.77	9.66	40.04	30.77		21.11
Uran Gas TPS	40.77	49.38	41.65	41.64	7.74	
Hydro Power Stations	31.17	31.78	33.07	31.83		0.05
Coal office				1.99		1.99
HO-IT (*)				25		25
Civil-III				5		5
GRAND TOTAL	1114.96	1195.71	1549.81	1158.2	185.86	148.33

PROPOSED CAPITAL OUTLAY FOR F.Y. 2024-25

(₹ in Crores)

Name of the Project	Equity	Central Assistance	Grant	Internal Source	Debt	Total
Bhusawal Replacement (1x660MW)	196.15	-	-	-	784.59	980.74
Koradi (2x660MW) Project	162.00	-	-	-	648.00	810.00
Chandrapur (1x800MW) Project	0.10	-	-	-	0.40	0.50
Sinnar (5x270MW) Thermal Project	1.00	-	-	-	4.00	5.00
Hatnur 1x2MW & 1x4.7MW (Pump Storage System)Hydro	-	5.00	-	0.31	21.25	26.56
Renewable energy (Solar)	-	545.00	-	294.15	3,356.58	4,195.73
Replacement Uran GTPS	79.97	-	-	-	319.90	399.87
RLA of Uran GTPS	1.20	-	-	-	4.80	6.00
Paras Expansion (2x250MW)	-	-	-	8.50	-	8.50
Parli Expansion (2x250MW)	-	-	-	15.94	-	15.94
Parli Replacement (250 MW)	-	-	-	30.39	-	30.39
Koradi (3x660MW)	-	-	-	69.41	-	69.41
Chandrapur (2x500 MW)	-	-	-	173.71	-	173.71
Capex on existing stations (incl. FGD, ESP & Pipe conveyor)	447.39	1,411.73	15.47	457.95	2,307.27	4,639.81
Constn of Interconnecting coal conveyor System betn 2x500MW and 1x660MW unit of BTPS	-	-	-	7.20	28.80	36.00
Modification of existing CHP of 1x210MW (U-6) Koradi TPS	-	-	-	7.20	28.80	36.00
Gare Palma Sector II Coal Mine Development	350.85	-	-	-	1,403.38	1,754.23
Solar O&M (Replacement of panels)	-	-	-	11.03	44.10	55.13
Consultancy contract by P&P and E&S	-	-	-	4.41	17.66	22.07
IT Capital Expenditure	-	-	-	10.80	43.20	54.00
General Assets	-	-	-	2.00	8.00	10.00
MAHAGENCO Renewable Energy Ltd.	-	-	-	38.16	0.00	38.16
MAHAGUJ (60% amount)	-	-	-	0.55	0.00	0.55
Grand Total	1,238.66	1,961.73	15.47	1,131.71	9,020.73	13,368.30

